

ORCHARD MANOR
8800 HWY 61

LANCASTER 53813 Phone: (608) 723-2113
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 108
Total Licensed Bed Capacity (12/31/05): 108
Number of Residents on 12/31/05: 103

Ownership:
Highest Level License:
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 96

County
Skilled
No
Yes
Yes
96

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	1.0	Under 65	6.8	Less Than 1 Year	36.9
Mental Illness (Org./Psy)	40.8	65 - 74	12.6	1 - 4 Years	35.0
Mental Illness (Other)	14.6	75 - 84	38.8	More Than 4 Years	28.2
Alcohol & Other Drug Abuse	0.0	85 - 94	38.8		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	2.9		
Cancer	2.9			Full-Time Equivalent	
Fractures	0.0			Nursing Staff per 100 Residents	
Cardiovascular	13.6	65 & Over	93.2	(12/31/05)	
Cerebrovascular	13.6			RNs	10.5
Diabetes	1.0	Gender	%	LPNs	1.9
Respiratory	1.0			Nursing Assistants,	
Other Medical Conditions	11.7	Male	35.9	Aides, & Orderlies	
	----	Female	64.1		48.2
	100.0		100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem				Per Diem				Per Diem				Per Diem				Total Resi-	% Of
Level of Care	No.	%	Diem (\$)	No.	%	Diem (\$)	No.	%	Diem (\$)	No.	%	Diem (\$)	No.	%	Diem (\$)	No.	%	Diem (\$)	dents	All
Int. Skilled Care	0	0.0	0	1	1.5	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Skilled Care	3	100.0	151	65	95.6	122	0	0.0	0	32	100.0	140	0	0.0	0	0	0.0	0	100	97.1
Intermediate	---	---	---	2	2.9	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		68	100.0		0	0.0		32	100.0		0	0.0		0	0.0		103	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	15.7	Bathing	2.9	80.6	16.5	103
Private Home/With Home Health	10.1	Dressing	26.2	55.3	18.4	103
Other Nursing Homes	3.4	Transferring	42.7	37.9	19.4	103
Acute Care Hospitals	56.2	Toilet Use	34.0	47.6	18.4	103
Psych. Hosp.-MR/DD Facilities	3.4	Eating	76.7	12.6	10.7	103
Rehabilitation Hospitals	1.1	*****				
Other Locations	9.0	Continence		%	Special Treatments	%
Total Number of Admissions	89	Indwelling Or External Catheter	1.9		Receiving Respiratory Care	4.9
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	48.5		Receiving Tracheostomy Care	0.0
Private Home/No Home Health	32.1	Occ/Freq. Incontinent of Bowel	28.2		Receiving Suctioning	0.0
Private Home/With Home Health	11.1	Mobility			Receiving Ostomy Care	2.9
Other Nursing Homes	2.5	Physically Restrained	3.9		Receiving Tube Feeding	1.9
Acute Care Hospitals	11.1				Receiving Mechanically Altered Diets	24.3
Psych. Hosp.-MR/DD Facilities	0.0	Skin Care			Other Resident Characteristics	
Rehabilitation Hospitals	0.0	With Pressure Sores	3.9		Have Advance Directives	68.9
Other Locations	1.2	With Rashes	5.8		Medications	
Deaths	42.0				Receiving Psychoactive Drugs	71.8
Total Number of Discharges (Including Deaths)	81					

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Government %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.3	85.3	1.07	88.8	1.03	88.3	1.03	88.1	1.04
Current Residents from In-County	93.2	56.6	1.65	81.0	1.15	70.5	1.32	77.6	1.20
Admissions from In-County, Still Residing	40.4	29.1	1.39	23.7	1.71	20.5	1.98	18.1	2.23
Admissions/Average Daily Census	92.7	66.2	1.40	124.7	0.74	123.5	0.75	162.3	0.57
Discharges/Average Daily Census	84.4	66.9	1.26	127.4	0.66	126.7	0.67	165.1	0.51
Discharges To Private Residence/Average Daily Census	36.5	21.0	1.74	53.4	0.68	50.1	0.73	74.8	0.49
Residents Receiving Skilled Care	98.1	88.8	1.10	96.8	1.01	94.1	1.04	92.1	1.07
Residents Aged 65 and Older	93.2	87.7	1.06	92.1	1.01	92.5	1.01	88.4	1.05
Title 19 (Medicaid) Funded Residents	66.0	77.3	0.85	68.7	0.96	70.2	0.94	65.3	1.01
Private Pay Funded Residents	31.1	16.6	1.87	18.5	1.68	19.0	1.63	20.2	1.54
Developmentally Disabled Residents	1.0	0.5	1.87	0.4	2.37	0.5	2.02	5.0	0.19
Mentally Ill Residents	55.3	47.5	1.16	38.6	1.43	37.2	1.49	32.9	1.68
General Medical Service Residents	11.7	18.8	0.62	24.6	0.47	23.8	0.49	22.8	0.51
Impaired ADL (Mean)	40.6	43.6	0.93	48.5	0.84	47.2	0.86	49.2	0.82
Psychological Problems	71.8	67.7	1.06	57.4	1.25	58.9	1.22	58.5	1.23
Nursing Care Required (Mean)	5.5	8.2	0.67	7.1	0.76	7.1	0.77	7.4	0.74